

**CHURCH TEACHERS' COLLEGE ALUMNI ASSOCIATION
MANDEVILLE CHAPTER
FINANCIAL REPORT 2025 – 2026**

Opening Balance.....260,260.00

Income

Membership	24,000.00
Collection (Reunion)	17,500.00
Passport	30,500.00
Luncheon (Reunion)	36,000.00
Water	4,640.00
Laundry	120,000.00
TOTAL INCOME	232,640.00

Expenditure

Purchases -Reunion	50,745.00
Kitchen Staff - Renumeration Reunion	20,500.00
Scholarship Grants	50,000.00
Stipend	100,000.00
TOTAL EXPENDITURE	221,245.00

PROFIT / (LOSS).....11,395.00

CLOSING

BALANCE.....
.....271,655.00

*** Note:**

The figures for "Laundry" reflects 20 weeks of operation due to the impact of Hurricane Melissa on the traditional academic year and the financial impact on students.