

**CTCAAI Mandeville Chapter
Mandeville Chapter Projects
OFFICE**

Income

June 2017 - September 2018	Membership Dues	\$ 54,000.00
September 29, 2017	Contribution from Batch 12 member	\$ 18,289.00
May 10, 2018	Contribution from Batch 9	\$ 9,000.00
September 2017-August 2018	Contribution to Stipend from Laundry	\$ 93,000.00
	Contribution to Student Assistance from Laundry	\$ 23,000.00
	Contribution to Student Assistance from Spathodia Springs	\$ 100,000.00
	Contribution to CTC 5K Walk/Run (Trophy)	\$ 5,592.00
Dec-17	Christmas gift from Laundry	\$ 10,000.00
	Office Adm - Office Administrator	
TOTAL		\$ 312,881.00

Expenditure

	Stipend (Sept. 2017 - August 2018 (50 weeks @ \$3,000/wk.)	\$ 150,000.00
	Student Assistance	\$ 123,000.00
	- Incl. Tuition, Resit Exams, Practicum, Exit fees	
	Payment to Tara for delivery of Transcript	\$ 1,350.00
	Past Student - Past Student	
	Alumni Reception for New Students	\$3,000.00
	Pymt Platinum Marketing	\$ 45,000.00
	Alumni Shi - Alumni Shirts	
TOTAL		\$ 322,350.00
Deficit		-\$ 9,469.00

n, Resit Exams, Practicum, Exit fees