

CTC ALUMNI ASSOCIATION MANDEVILLE FINANCIAL STATEMENT 2022-2023

INCOME		June 2022 - July 2023
		\$
Bal b/f		354,414.07
Membership Annual Dues		50,000.00
Laundry		242,400.00
Lapel Pins		250,500.00
Spatodia Springs (5 gal)		17,400.00
Scholarship Grants ( <b>Batch 24</b> )		150,580.00
<b>Total Income</b>		<b>1,065,294.07</b>
EXPENSES		
Student's Assistance [4 students for Batch 24 totaled \$135,000) & local Chapter assisted 5 students]		222,500.00
Stipend		164,000.00
Events sponsorship (United Church Senior Citizen Home & CTC Pie Day)		6,000.00
Laundry (Switch Pilot 45 AMP)		3,390.27
New Sign (Alumni Office)		15,000.00
SIPS Bottling		18,312.50
Ruby Anderson Quiz Championship Trophy		6,000.00
Lapel pins		142,485.00
<b>Total Expenses</b>		<b>577,687.77</b>
<b>Net Surplus/(Loss)</b>		<b>487,606.30</b>

